

Records & Identification Bureau

"PRO-STATS"

Monthly Production Statistics **February 2004**

| Reporting Category (Performance Measure) | For this reporting month | For the prior reporting month | Compared to the same month one year prior | YTD cumulative Total based on FY 2004 |
|---|--------------------------|-------------------------------|---|---|
| (1) Criminal Fingerprints Received | 8,350 | 8,375 | 7,957 | 61,080 |
| (2) Criminal Fingerprints Processed | 7,131 | 7,277 | 6,610 | 38,370 |
| (3) Applicant Fingerprints Received | 9,905 | 8,590 | 7,939 | 79,348 |
| (4) Applicant Fingerprints Processed | 9,936 | 9,973 | 8,542 | 81,512 |
| (5) Firearm Inquiries | 4,402 | 4,158 | 3,943 | 33,674 |
| (6) CNC Inquiries | 4,477 | 5,215 | 4,051 | 37,960 |
| (7) Active SOR Cases | 4,599 | 4,533 | 4,246 | Totals are not cumulative |
| (8) Audits Completed | 3 | 0 | 7 | 52 |
| (9) Training Classes Presented | 3 | 0 | 2 | 11 |
| (10) Agency Sick Leave Usage | 288.22 | 514.22 | 406.28 | 2,955.68 |

Staffing for the month

| | Authorized level | Current on hand | % of fill |
|------------|------------------|-----------------|------------------------|
| | | | |
| Staff | 61 | 51 | 83% |
| | | | 276.5 hours this month |
| Volunteers | 0 | 5 | 1,790.90 Fiscal YTD |